

**ANALISIS KONSISTENSI PERENCANAAN DAN PENGANGGARAN  
SERTA CAPAIAN KINERJA PADA DINAS PEKERJAAN UMUM  
KOTA PADANG PANJANG**

**TESIS**

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## **Consistency Analysis of Planning, Budgeting and Performance Achievement on the Public Works Ministry of Padang Panjang City**

This study analyzes the consistency between the planning, budgeting and performance achievement in the Public Works Ministry in year 2015 in Padang Panjang which can be seen through planning and budgeting document of Padang Panjang City like RPJMD (Regency Medium-Term Development Plan) data 2013-2018, RKPD (work plan of regional development) year 2015, strategic plan of Public Works Ministry 2013-2018, work plan of Public Work Ministry year 2015 and DPA (Budget Implementation Document) of Public Work Ministry APBD (Regional Income and Expenditure Budget) year 2015. The result is analysed by utilizing consolidation matrix of planning and budgeting to see the level of consistency and it is associated with work achievement of Public Work Ministry.

The result of the research shows that the consistency level of planning and budgeting in Public Works Ministry of Padang Panjang year 2015 is still insufficient. Based on the result, the consistency analysis of RKPD with DPA for Public Work Ministry program is 79.1 % or 19 programs from 24 existing programs. Meanwhile, for the activity, it is 81.67 % or 52 activities from the 60 existing activities. Whereas, if it is associated with the gains only 10 work indicators have successfully gained from the total 16 indicators. This phenomenon shows that there is the unsynchronise between the planning organisation of public work in Padang Panjang with the the planning policy of national development.

Key words: Consistency, planning, budgeting, work achievement.

